

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Ector County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	845,751	\$71,926.08	\$7,640.42
February	2010	768,112	\$66,979.28	\$6,826.06
March	2010	802,670	\$68,988.94	\$7,133.56
April	2010	874,243	\$73,143.31	\$7,867.44
May	2010	927,856	\$76,885.89	\$8,318.15
June	2010	1,093,968	\$86,228.40	\$9,912.64
July	2010	998,953	\$82,278.02	\$9,033.14
August	2010	1,070,653	\$85,336.02	\$9,611.06
September	2010	1,072,356	\$85,678.06	\$9,764.74
October	2010	819,292	\$71,041.13	\$7,443.46
November	2010	882,071	\$74,095.50	\$8,074.20
December	2010	869,767	\$73,538.48	\$7,975.94
		11,025,692	\$916,119.10	\$99,600.80

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, March 30, 2011 3:57:37 PM